

FY 2019-2020 LANE COUNTY BUDGET COMMITTEE SCHEDULE

Budget Cmt Pre-Meeting		April 24th		BCC		3:30-5:00	
<i>Budget Document & Materials available for pickup on Wednesday, April 24th</i>							
Budget Message & Public Hearing		May 2, 2019		Harris Hall		5:30-8:00 pm	
Agenda Item	Presenter	Presentation	Q&A	Total			
Committee Business (Elect Chair /Vice Chair)	Committee			15 min	5:30-5:45		
Budget Message	Steve Mokrohisky	30 min	10 min	40 min	5:45-6:25		
Budget Overview	Christine Moody	20 min	5 min	25 min	6:25-6:50		
Break				15 min	6:50-7:00		
Public Hearing				60 min	7:00-8:00		
Budget Work session		May 7, 2019		BCC Conf		1:30-4:45 pm	
Agenda Item	Presenter	Presentation	Q&A	Total			
Committee Business	Committee			5 min	1:30-1:35		
District Attorney's Office	Patty Perlow	20 min	10 min	30 min	1:35-2:05		
Sheriff's Office	Sheriff	45 min	15 min	60 min	2:05-3:05		
Break				10 min	3:05-3:15		
Health & Human Services: Behavioral Hlth & Yth Svc	Karen Gaffney	35 min	10 min	45 min	3:15-4:00		
County Administration: Parole & Probation	Greg Rikhoff	20 min	10 min	30 min	4:00-4:30		
Budget Committee Business	Committee			15 min	4:30-4:45		
Budget Work session		May 8, 2019		BCC Conf		2:30-5:00 pm	
Agenda Item	Presenter	Presentation	Q&A	Total			
Committee Business	Committee			5 min	2:30-2:35		
Health & Human Services	Karen Gaffney	60 min	20 min	80 min	2:35-3:55		
Break				10 min	3:55-4:05		
Technology Services	Mike Finch	15 min	10 min	25 min	4:05-4:30		
Human Resources	Alana Holmes	15 min	10 min	25 min	4:30-4:55		
Budget Committee Business	Committee			5 min	4:55-5:00		
Budget Work session		May 9, 2019		BCC Conf		1:30-4:45 pm	
Agenda Item	Presenter	Presentation	Q&A	Total			
Committee Business	Committee			5 min	1:30-1:35		
Public Works	Dan Hurley	50 min	20 min	70 min	1:35-2:45		
Break				10 min	2:45-2:55		
Assessment & Taxation	Mike Cowles	20 min	10 min	30 min	2:55-3:25		
County Counsel	Steve Dingle	10 min	5 min	15 min	3:25-3:40		
County Administration	Greg R. / Steve M.	30 min	10 min	40 min	3:40-4:20		
Emergency Management	Steve M.	10 min	5 min	15 min	4:20-4:35		
Budget Committee Business	Committee			10 min	4:35-4:45		
Budget Work session		May 14, 2019		BCC Conf		2:00-5:00 pm	
Agenda Item	Presenter	Presentation	Q&A	Total			
Committee Business	Committee			5 min	2:00-2:05		
Board of County Commissioners/Performance Auditor	Casey Crear	15 min	5 min	20 min	2:05-2:25		
FY 19-20 Initiatives	Steve Mokrohisky & Directors			90 min	2:25-3:55		
Budget Committee Business/Pre-Deliberation Discuss	Committee			65 min	3:55-5:00		
Budget Committee Deliberation		May 16, 2019		Harris Hall		5:30-8:00 pm	
Public Comment				60 min	5:30-6:30		
Budget Committee Discussion/Deliberation	Committee			90 min	6:30-8:00		
Board - Public Hearing on Approved Budget		June 11, 2019		Harris Hall			
Board - Budget Adoption		June 18, 2019		Harris Hall			